



Department of Corrections

2021

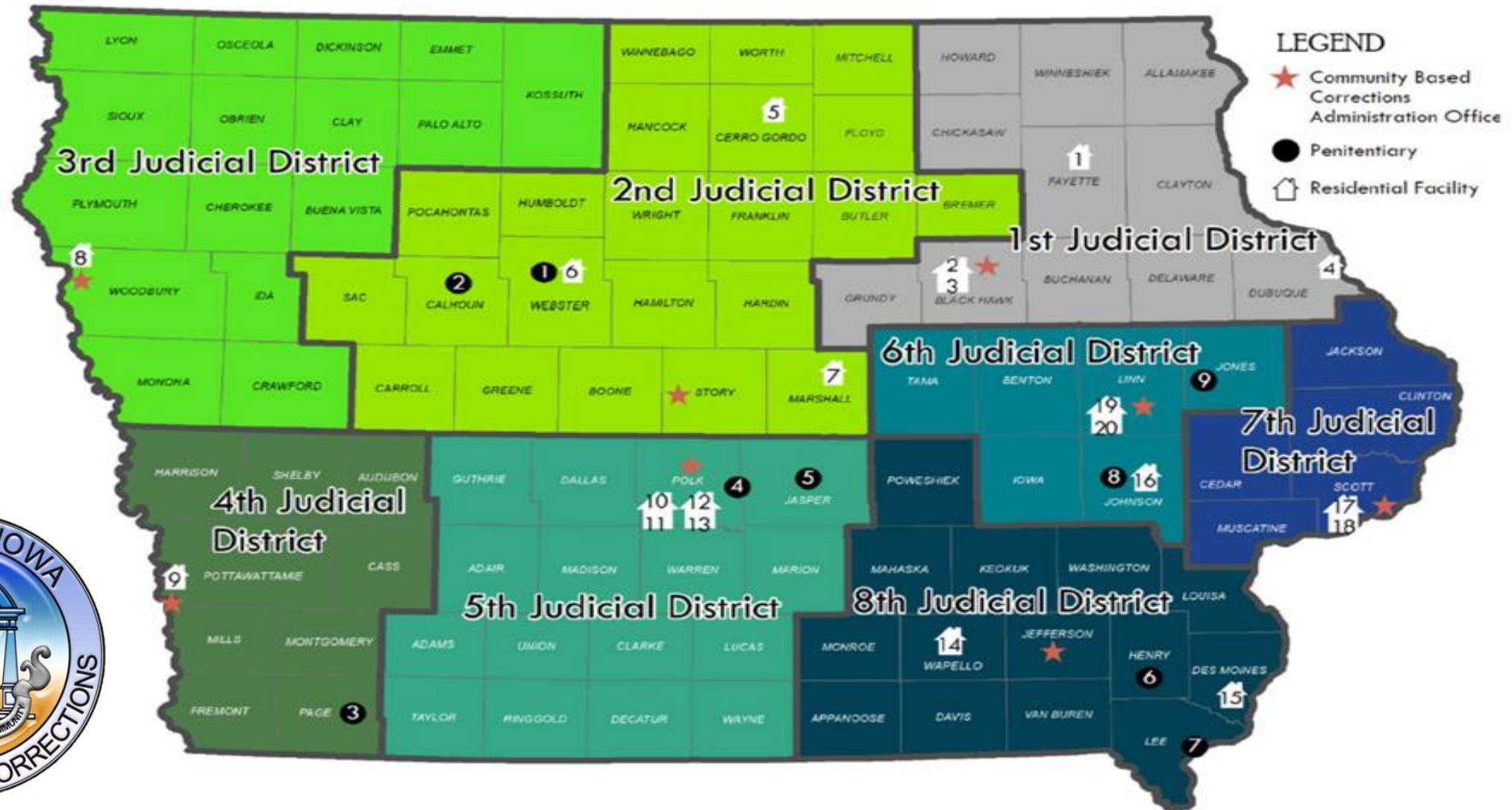
JUSTICE SUBCOMMITTEE
BUDGET PRESENTATION



*We must accept finite disappointment,
but never lose infinite hope.*

Dr. Martin Luther King, Jr.

IOWA JUDICIAL DISTRICTS AND INSTITUTIONS



DOC COVID19 Response Timeline

Date:	Event:
2/12/2020	DOC Budget Presentation
3/9/2020	Governor's COVID-19 Emergency Proclamation - Planning begins
3/14/2020	Visiting Suspended
3/16/2020	IPI began production of bleached based cleaning solution and gowns
3/19/2020	The first Master Action Plan (MAP) implemented
3/24/2020	IPI began production of hand sanitizer
3/24/2020	Four (4) free omails per week provided to all IIs
3/25/2020	IPI mask design approved and production begun
3/29/2020	IPI began production of sneeze shields
3/30/2020	Video visitation provided at no cost
4/6/2020	All facilities provided sneeze guards/Olson masks for 2 per person
4/11/2020	Masks required at all prisons

BLUE - Operational changes

GREEN - PPE

DOC COVID19 Response Timeline

Date:	Event:
4/13/2020	Masks required at all locations
4/18/2020	County jail admission stopped
4/20/2020	DOC COVID-19 Hotline operation begins
5/13/2020	County jail admission resumed at ICIW
5/13/2020	New intake procedure implemented
5/26/2020	County Jail admission resumed at IMCC
7/2/2020	Face shields required at FDCF
7/9/2020	Face shields required at all prisons
8/20/2020	County jail admission stopped
8/30/2020	County Jail admission resumed
11/19/2020	Due to renewed supply, wider use of N95 masks implemented

BLUE - Operational changes

GREEN - PPE

DOC COVID19 Outbreak Timeline

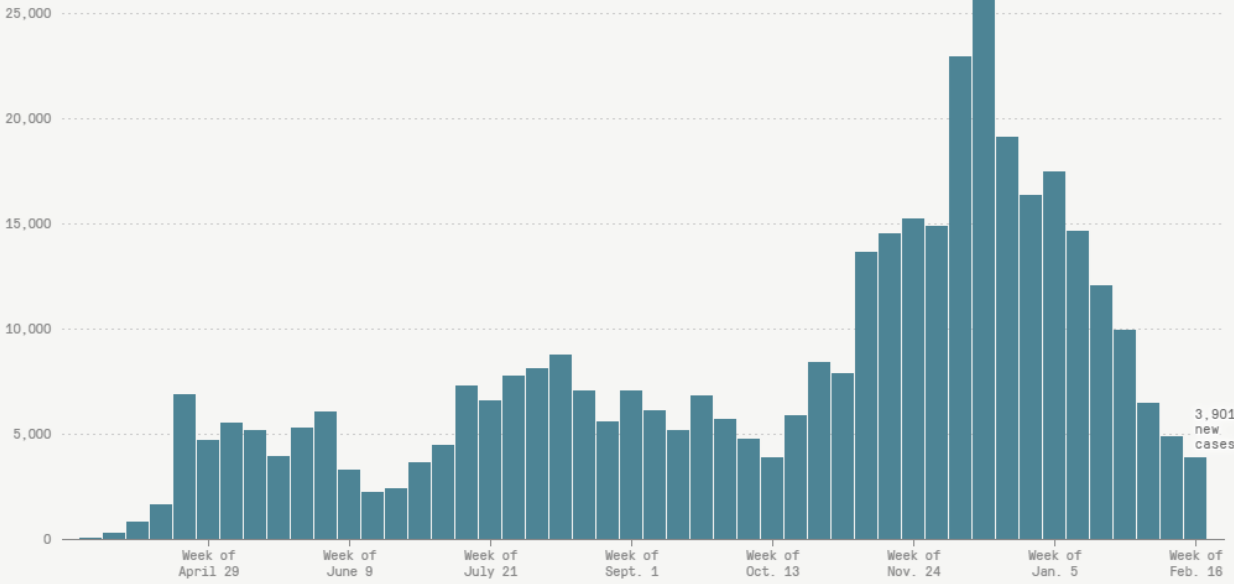
Date:	Event:
4/17/2020	First positive offender case at IMCC
4/23/2020	First positive staff case at IMCC
6/30/2020	COVID-19 case outbreak at FDCF
8/11/2020	COVID-19 case outbreak at IMCC
8/24/2020	COVID-19 case outbreak at MPCF
9/28/2020	COVID-19 case outbreak at CCF
9/30/2020	COVID-19 case outbreak at ISP
10/28/2020	COVID-19 case outbreak at ASP
11/2/2020	COVID-19 case outbreak at NCCF
11/9/2020	COVID-19 case outbreak at FDCF
11/14/2020	COVID-19 case outbreak at NCF

There have been at least

381,398 cases

of coronavirus reported among prisoners.

306,560 prisoners have recovered.

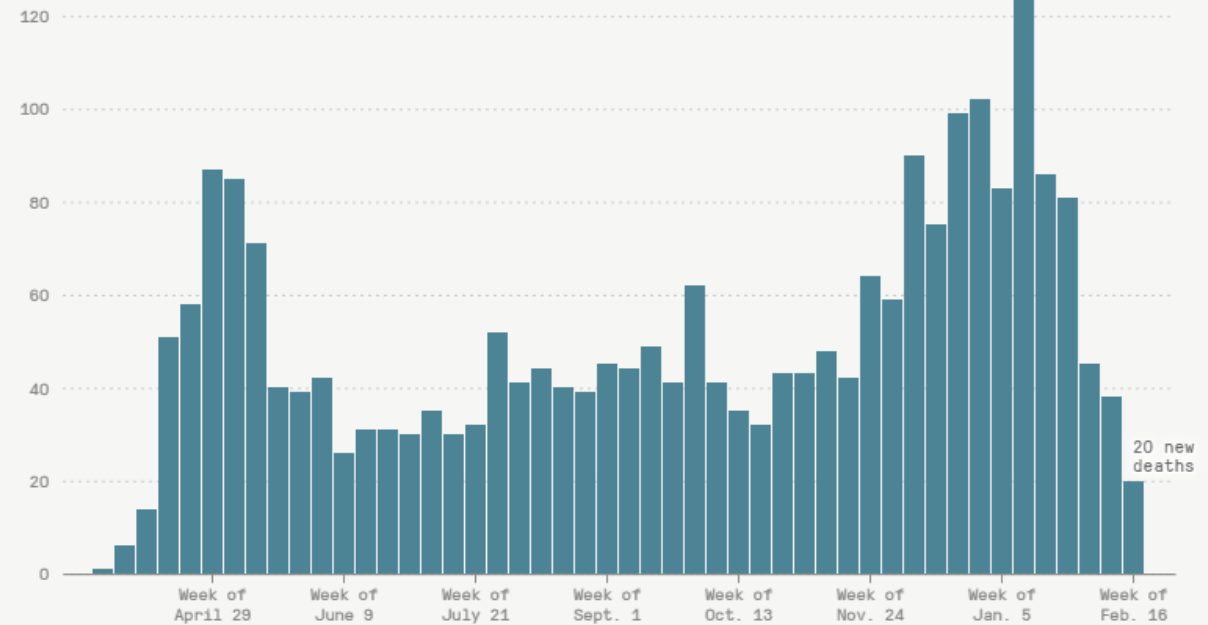


COVID-19 Prison Impacts - National

There have been at least

2,417 deaths

from coronavirus reported among prisoners.



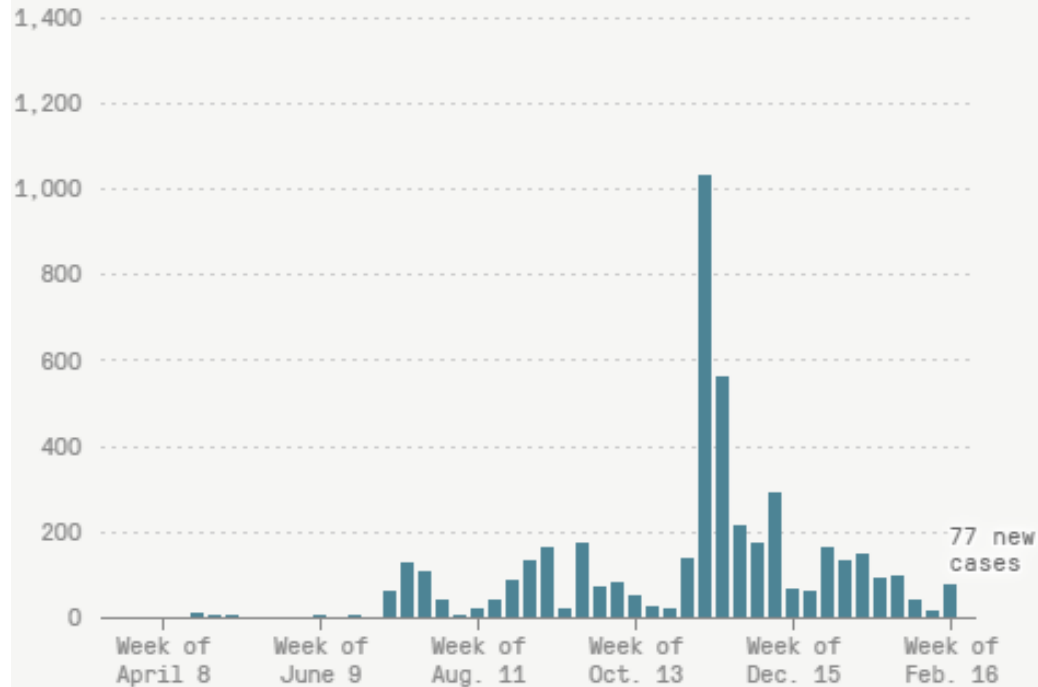
COVID-19 Prison Impacts - Iowa

There have been at least

4,560 cases

of coronavirus reported among prisoners in Iowa.

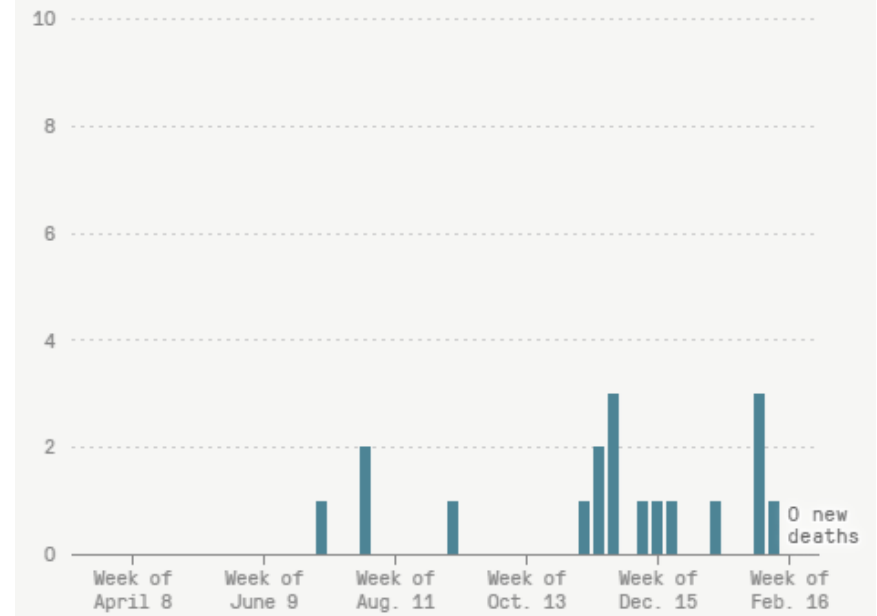
4,459 prisoners have recovered.



There have been at least

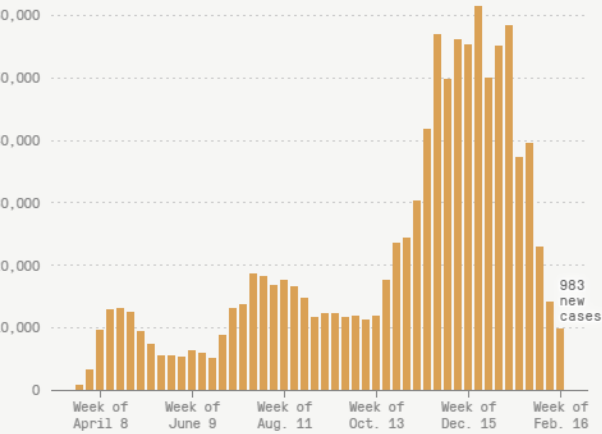
18 deaths

from coronavirus reported among prisoners in Iowa.

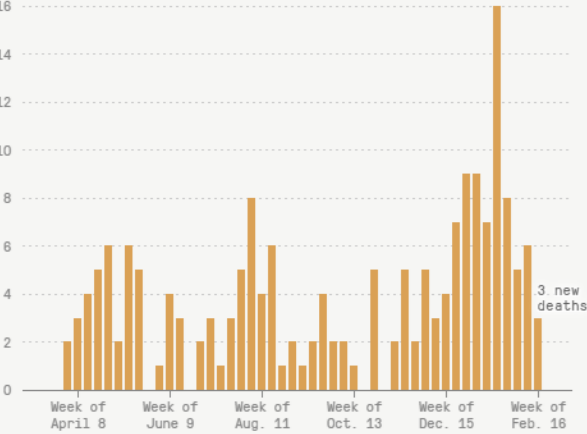


COVID-19 Prison Impacts - Staff

There have been at least **102,768** cases of coronavirus reported among prison staff. **69,821** staff have recovered.

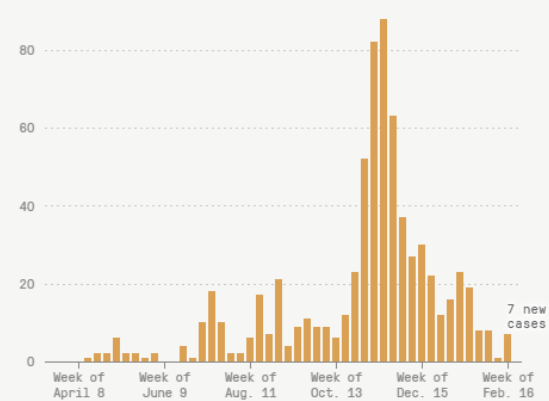


There have been at least **184** deaths from coronavirus reported among prison staff.

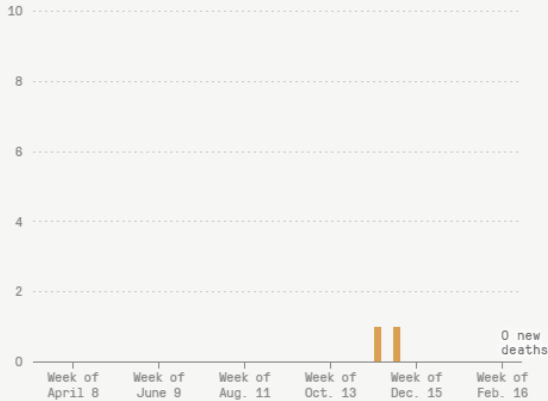


National

There have been at least **694** cases of coronavirus reported among staff in Iowa. **685** staff have recovered.

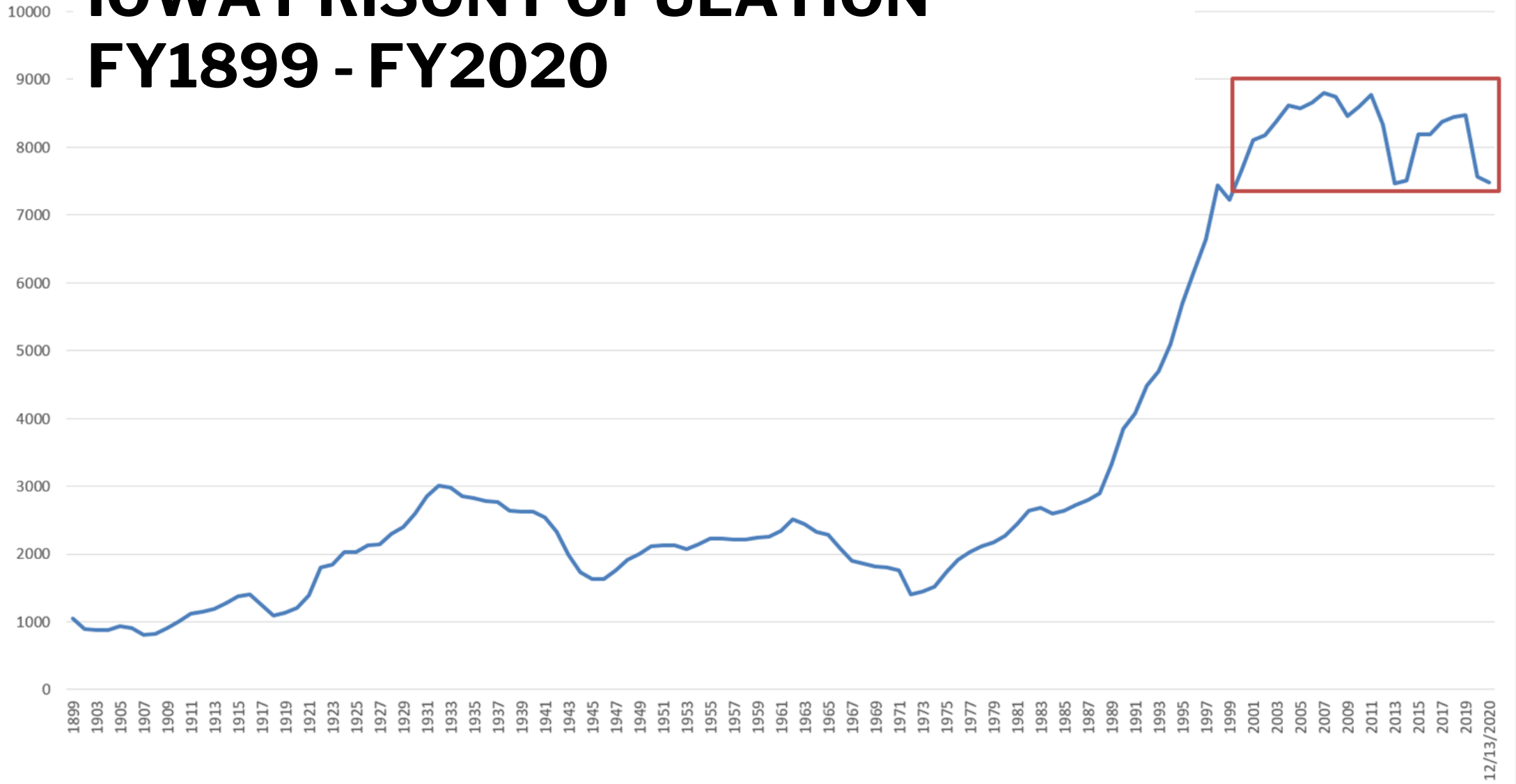


There have been at least **2** deaths from coronavirus reported among staff in Iowa.

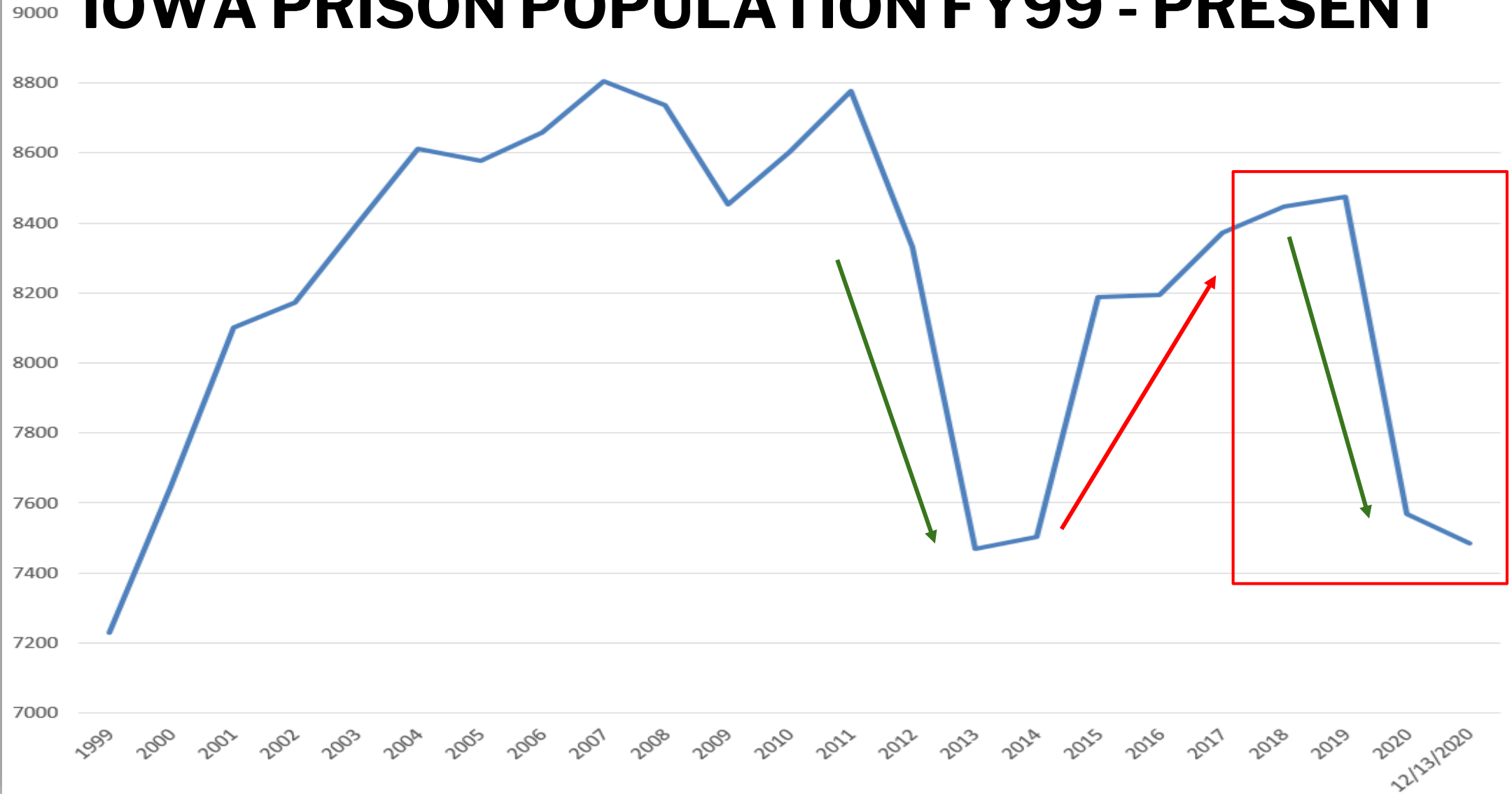


Iowa

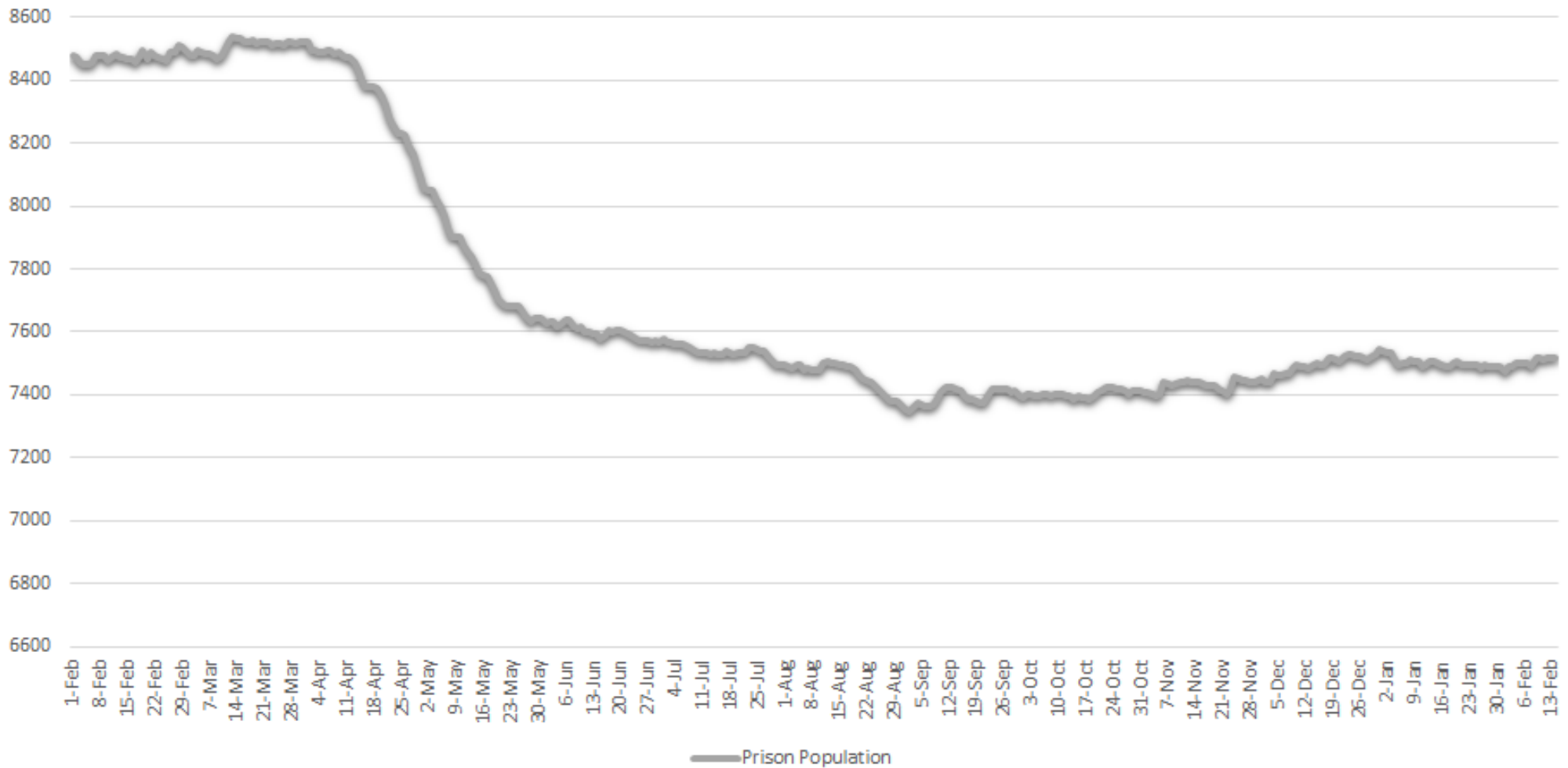
IOWA PRISON POPULATION FY1899 - FY2020



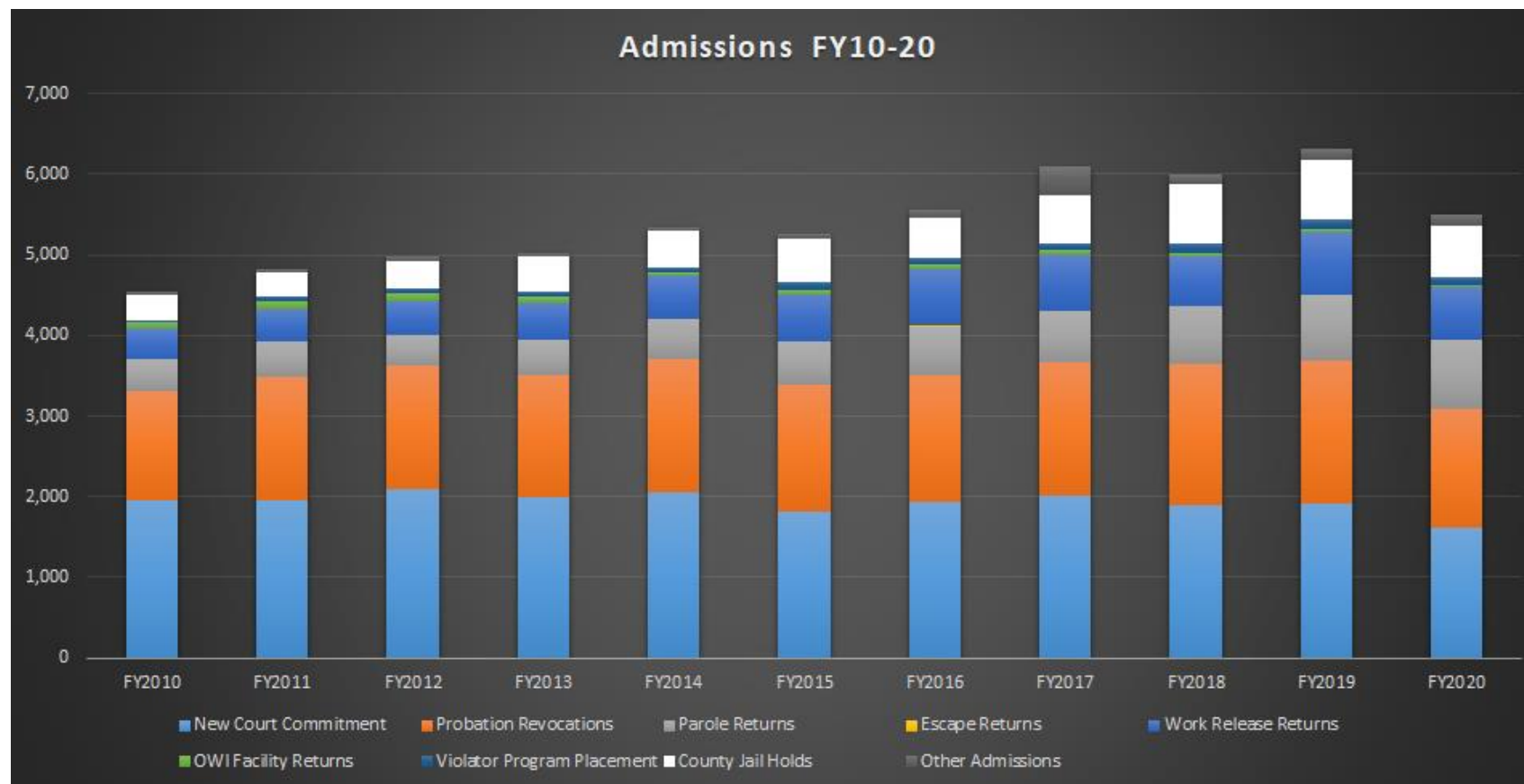
IOWA PRISON POPULATION FY99 - PRESENT



February 2020 to February 2021 Prison Population

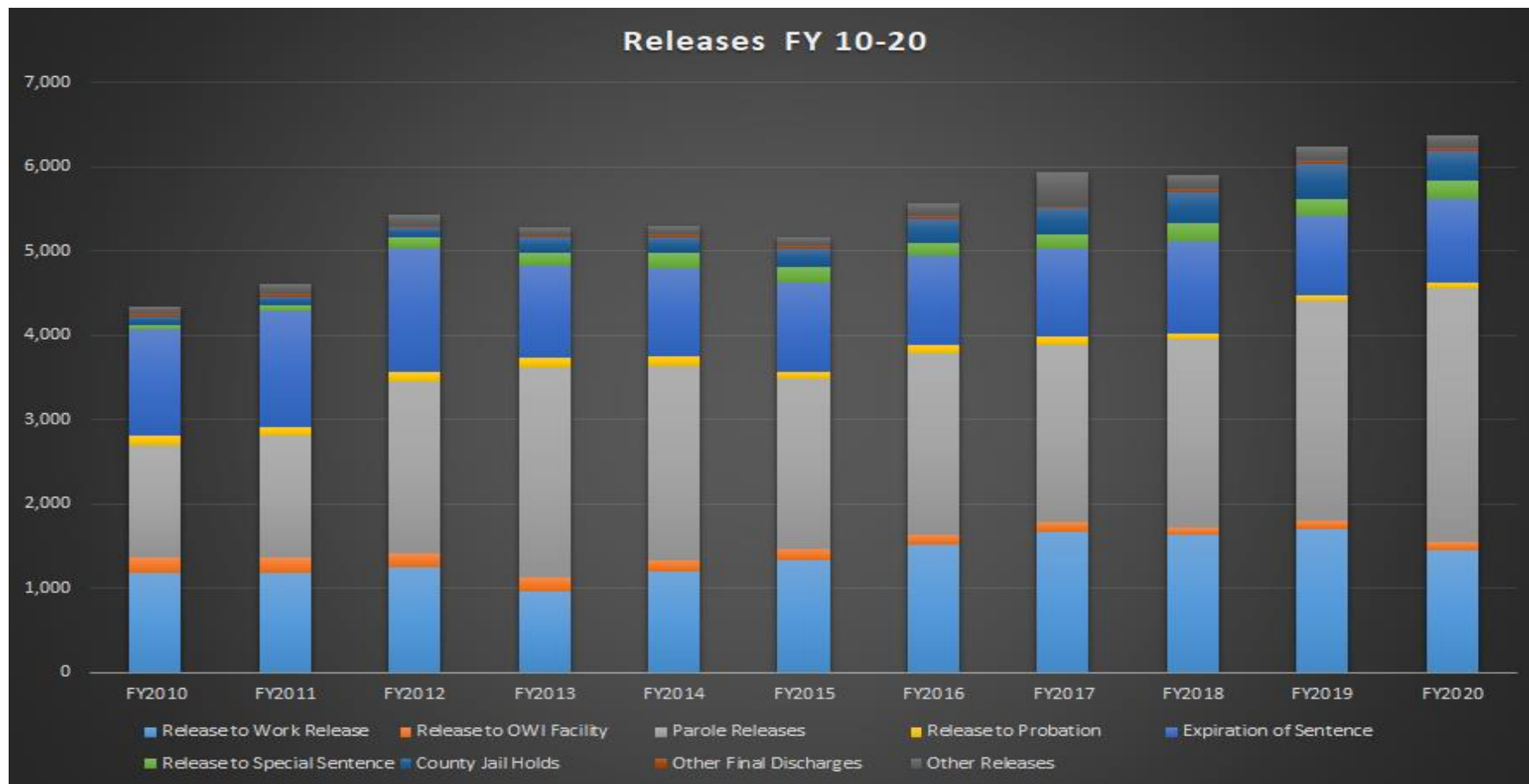


Data Trends



	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>
New Court Commitment	1,952	1,948	2,093	1,995	2,060	1,821	1,933	2,020	1,886	1,905	1,614
Probation Revocations	1,355	1,539	1,526	1,506	1,637	1,569	1,574	1,643	1,757	1,789	1,470
Parole Returns	390	434	390	439	511	538	608	651	723	817	856
Escape Returns	0	3	0	1	0	0	4	0	0	2	1
Work Release Returns	389	410	421	460	529	582	707	697	623	770	655
OWI Facility Returns	74	90	91	87	48	63	54	47	38	41	25
Violator Program Placement	35	61	68	64	64	91	91	85	107	116	100
County Jail Holds	305	288	326	424	445	542	498	598	735	742	644
Other Admissions	51	55	67	54	46	60	92	357	121	136	130
Total Admissions	4,551	4,828	4,982	5,030	5,340	5,266	5,561	6,098	5,990	6,318	5,495

Data Trends



	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>
Release to Work Release	1,173	1,176	1,252	964	1,192	1,337	1,515	1,665	1,627	1,693	1,440
Release to OWI Facility	185	188	169	161	132	124	122	124	86	115	101
Parole Releases	1,334	1,446	2,024	2,490	2,313	2,013	2,142	2,090	2,235	2,595	3,023
Release to Probation	110	106	116	121	112	98	98	109	68	66	68
Expiration of Sentence	1,266	1,373	1,461	1,097	1,049	1,048	1,068	1,032	1,090	947	987
Release to Special Sentence	45	64	137	138	172	188	158	179	223	207	212
County Jail Holds	107	110	119	190	188	215	277	310	377	414	359
Other Final Discharges	28	19	16	16	33	32	39	29	31	37	30
Other Releases	94	133	133	111	105	111	148	395	171	170	154
Total Releases	4,342	4,615	5,427	5,288	5,296	5,166	5,567	5,933	5,908	6,246	6,374

From the FY22 Judicial Branch Budget Presentation

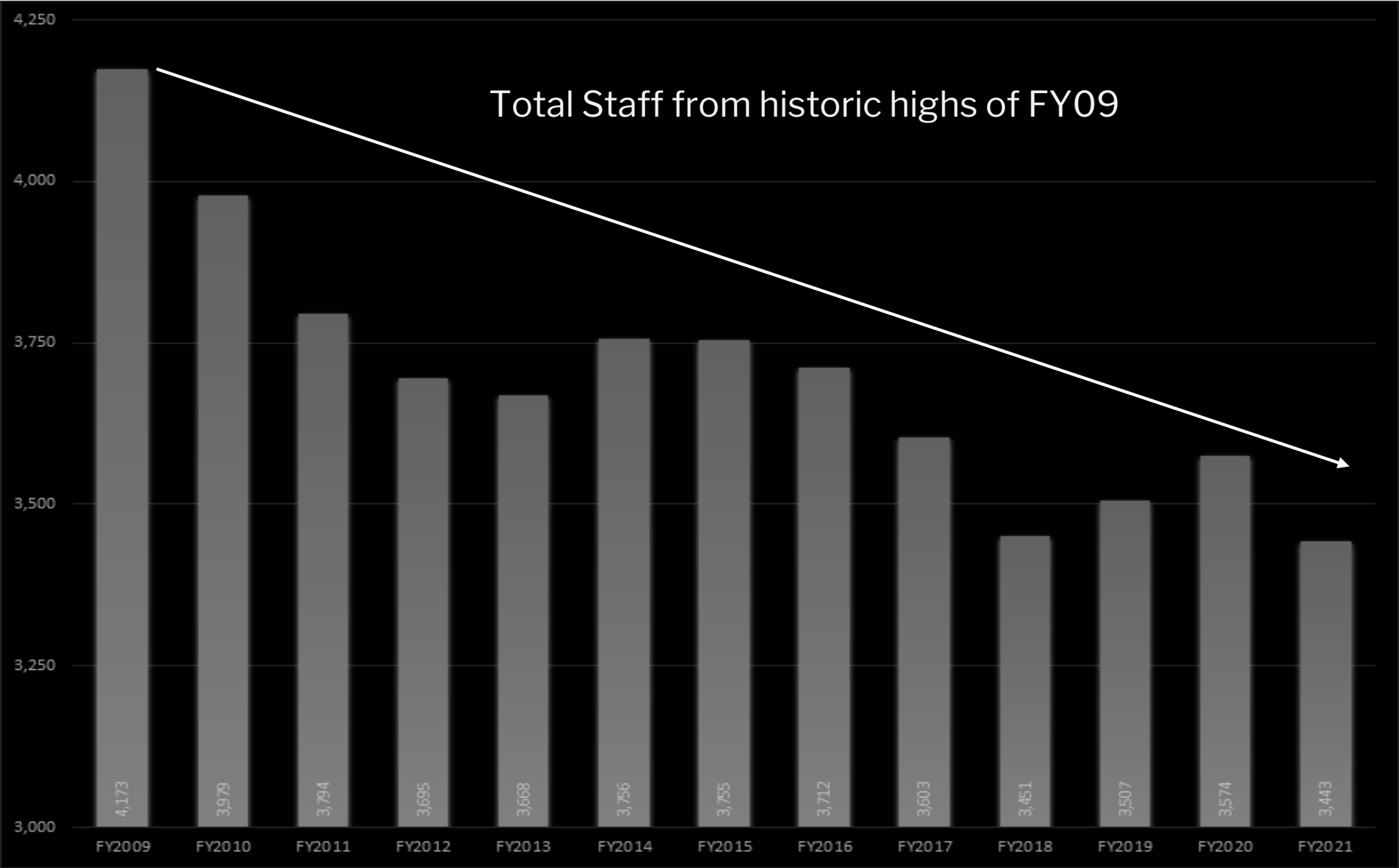


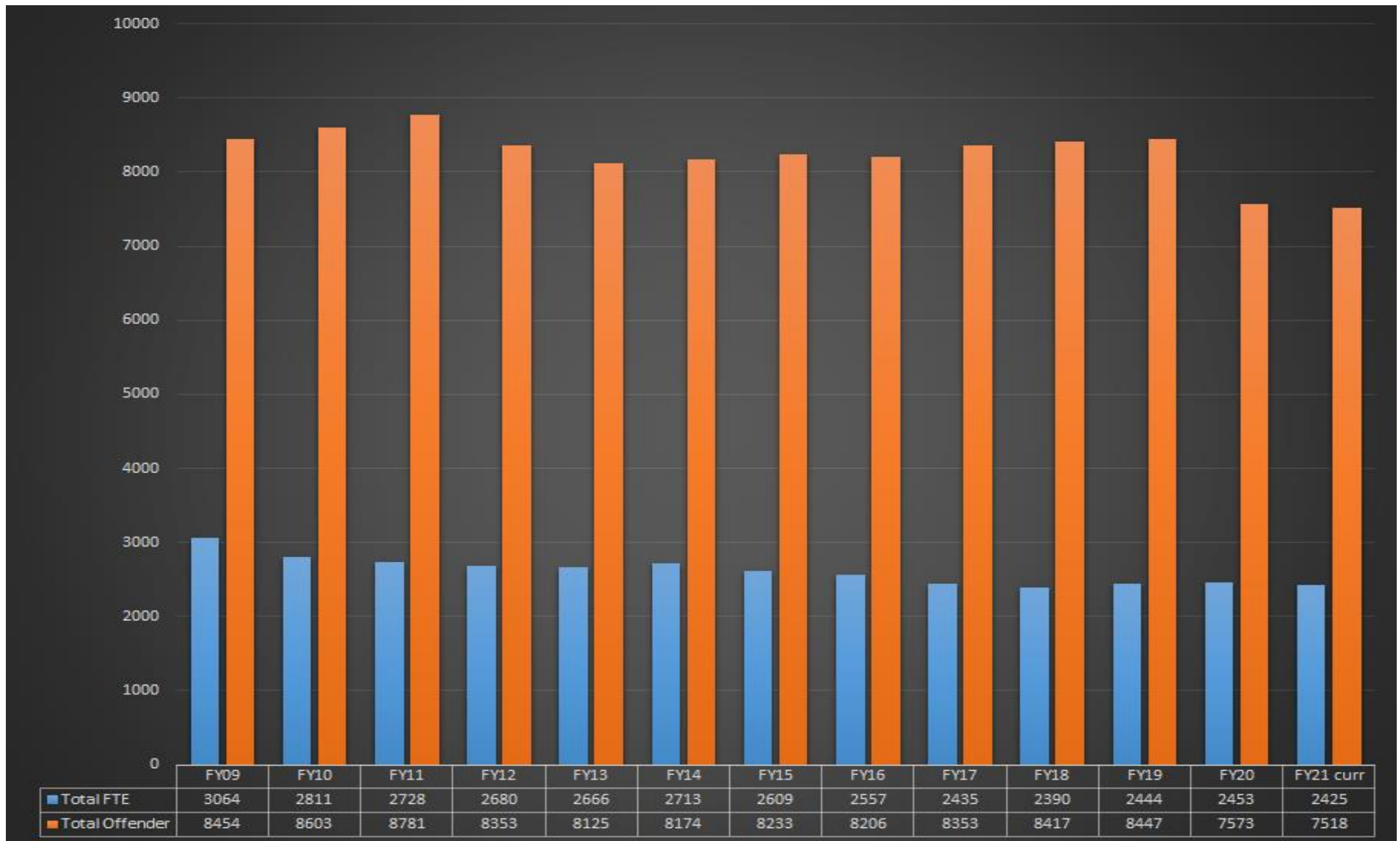
Pending Cases



**Total Staff
FY09: 4,173**

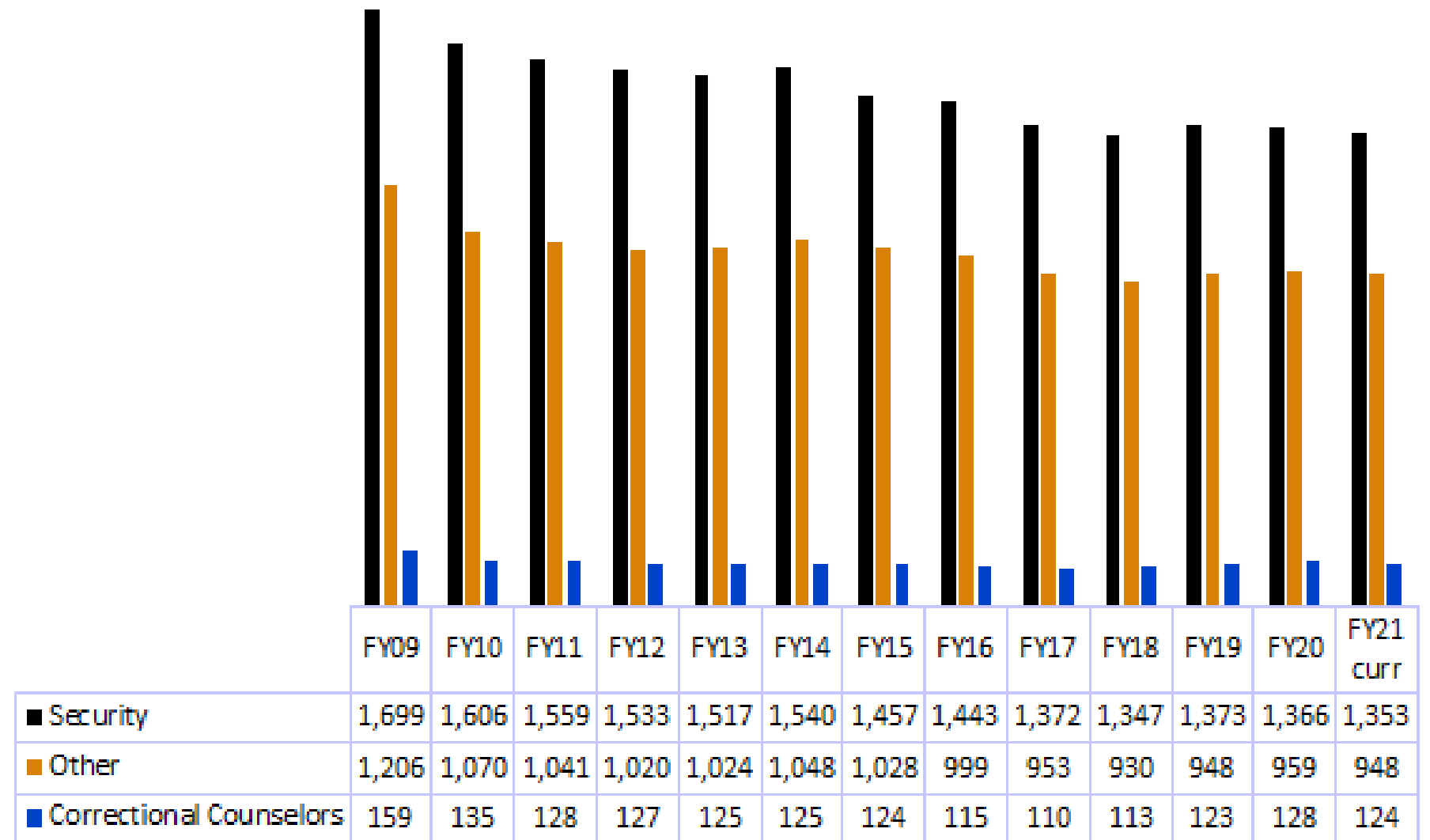
**Total Staff
FY21: 3,443**



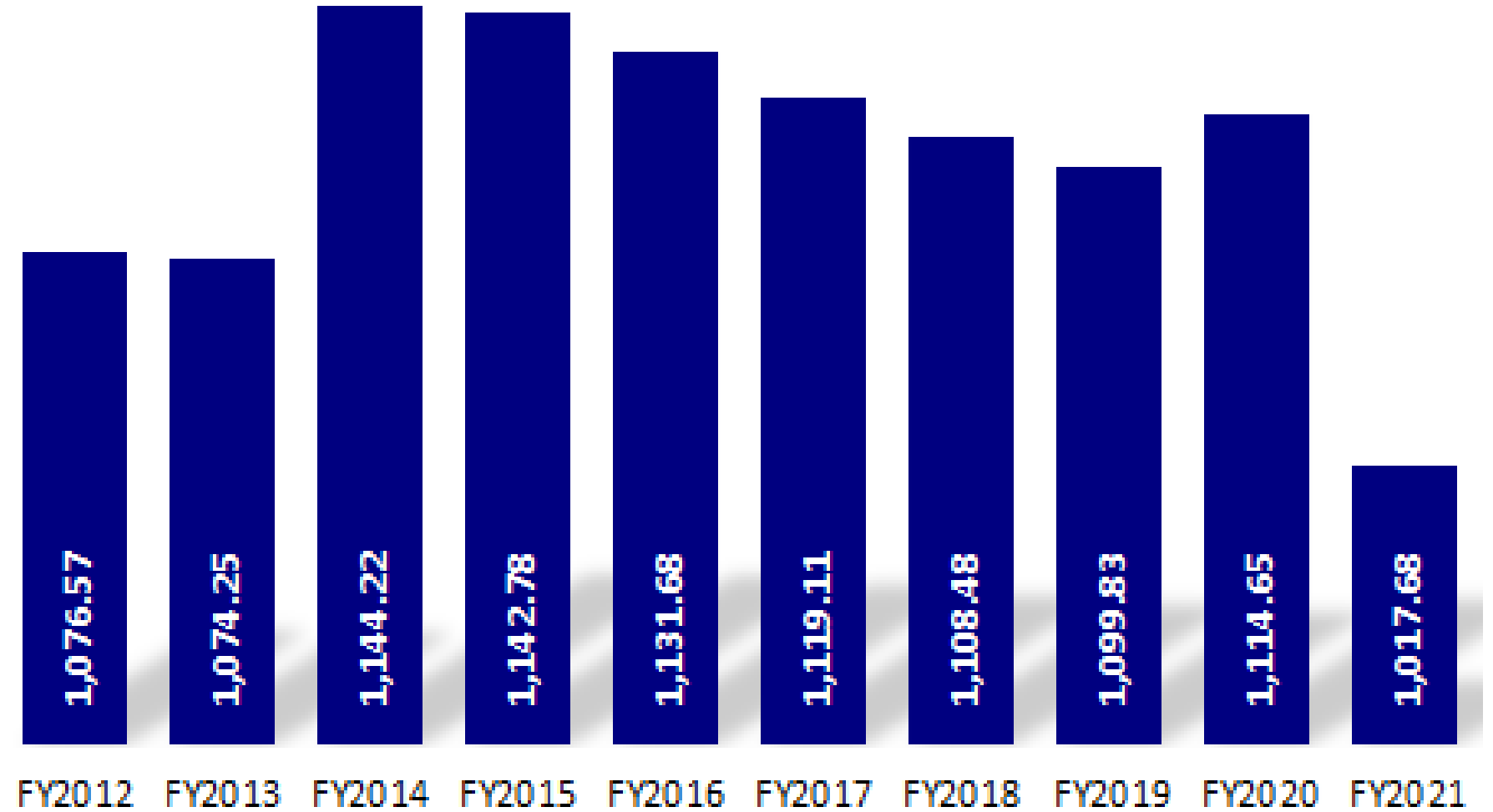


Trends: Prison Staff vs Inmate

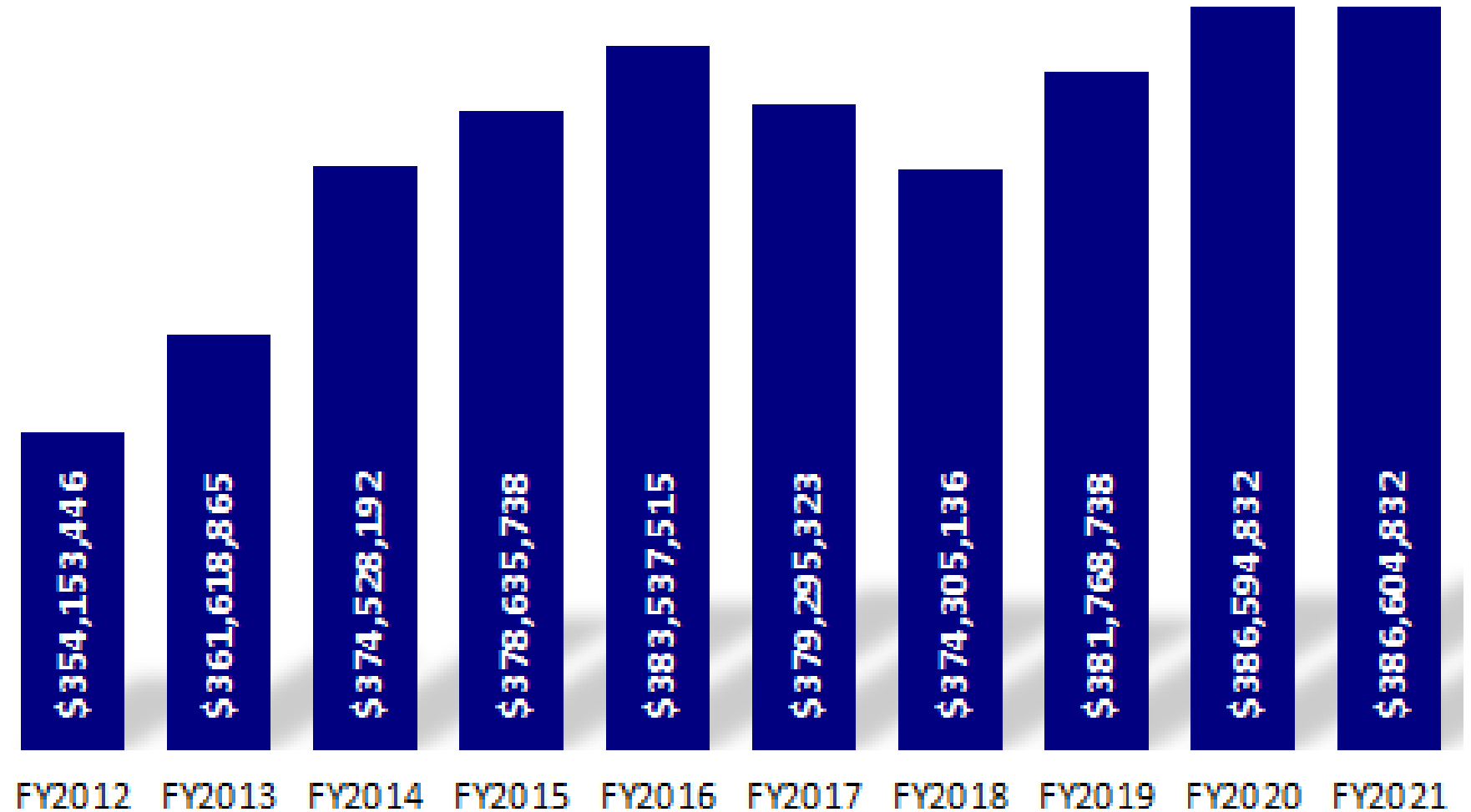
Trends: Prison Staff by Job Type



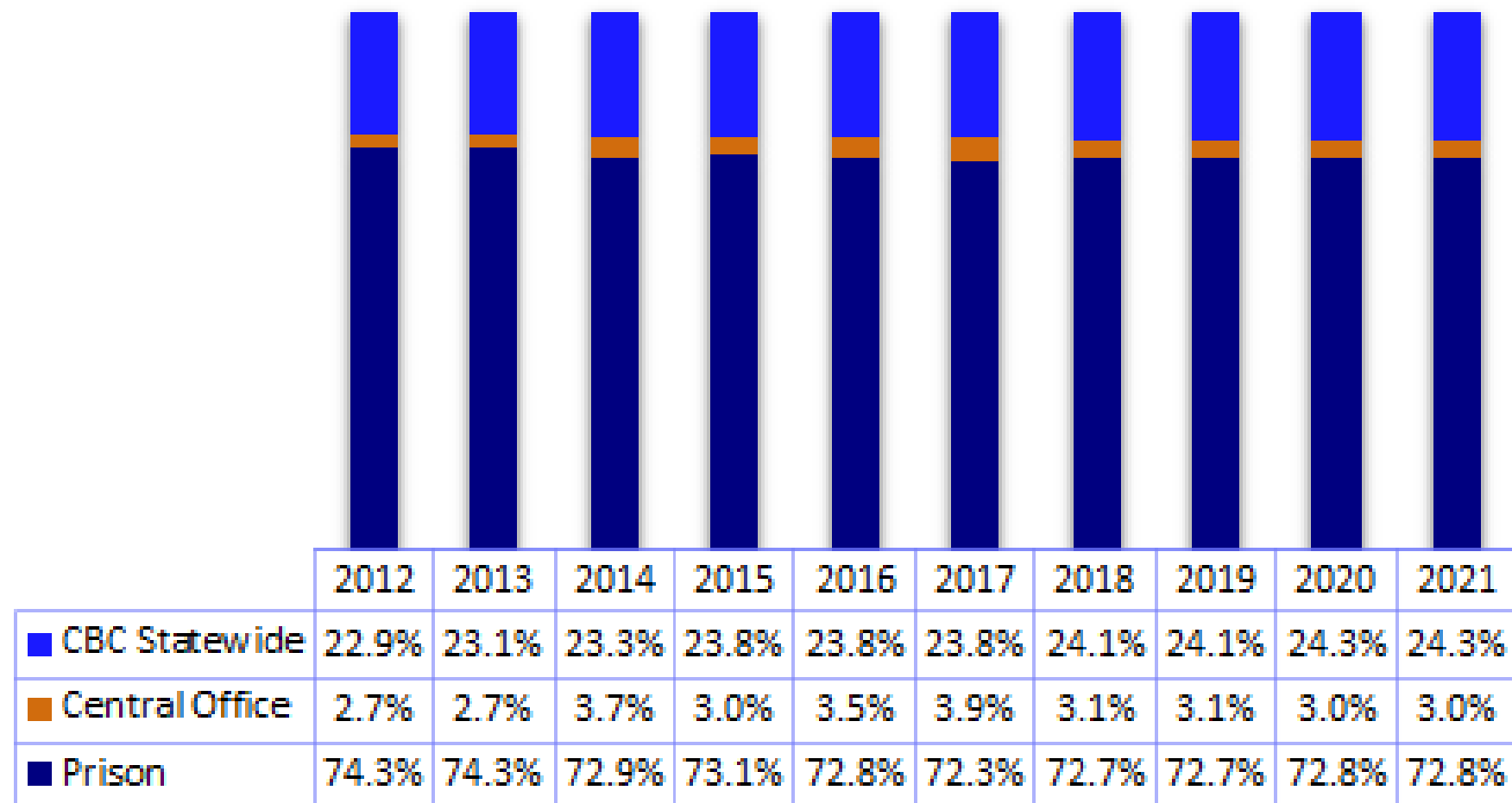
Trends: CBC Staff



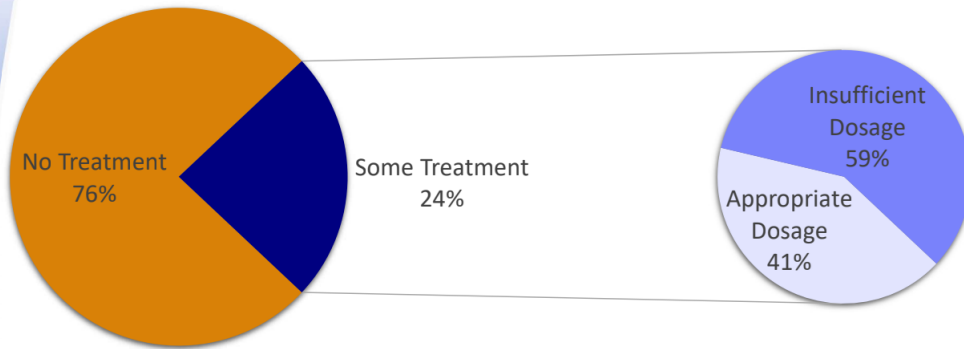
Trends: DOC General Funds History



Trends: DOC General Funds History



CBC Treatment



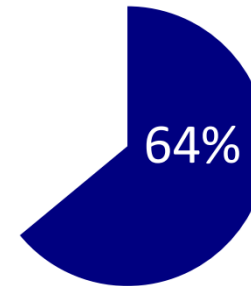
- This budget item provides 9 Community Treatment Coordinators (CTC).
- Each CTC would provide treatment to 144 clients annually, or approximately 1,296 clients in FY2021 under this program.
- Treatment programs offered would include ACT, ACTV, Good Lives

9 CBC Counselors

Expected Impact:
1,296 **additional** probationers/parolees would receive treatment

DOC Treatment

Releases from Prison with No Cognitive Behavioral Treatment



- This budget item provides 4 Correctional Counselors (CC).
- Each CC would provide treatment to 200 clients annually, or approximately 800 incarcerated individuals in FY2021 under this program.
- Treatment programs offered would include MRT, ACTV and CBISA

4 DOC Counselors

Expected Impact:
1,536 **additional** inmates would receive treatment.

**FY2022 Governor's
Recommendations**

**Additional
Resources Over
Status Quo**

Current FY: 386,604,832

\$5,000,000

Cost Annualization

\$663,219

CBC Treatment Pilots

\$275,108

MPCF Treatment Pilots

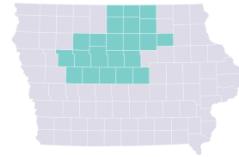
Total FY22 Request: \$392,543,159

TECH 2 CONNECT

A Second Chance Act supported reentry program using technology to support returning citizens in Iowa's Second Judicial District

BARRIERS TO REENTRY

Iowa's **Second Judicial District** is geographically vast, covering over twenty-two rural counties. Transportation and child care costs are substantial barriers to providing returning citizens with the treatment and resources they need to succeed.



TECHNOLOGY AS A SOLUTION



TECH 2 CONNECT provides clients with secure tablets that allow them to:

- Attend individual and group sessions with Second District staff
- Connect with dedicated treatment providers
- Remotely communicate with supervising officers
- Access a vast library of cognitive behavioral treatment interventions

PROGRAM GOALS



Increased access to treatment services



Increased communication



Expanded group and individual treatment menu



Increased resiliency and client success

PARTICIPANT EXPERIENCES

“ Having a tablet with the internet helps me to complete my assignments, attend my classes and complete my probation all from my home town. ”

- TECH 2 CONNECT Participant

“ I like doing my group on the tablet, I am very shy, but being on the tablet makes me not afraid to talk. ”

- TECH 2 CONNECT Participant

INVESTING IN COMMUNITY SAFETY

TECH 2 CONNECT's valuable work would not be possible without funding to support tablet programming and cellular service as well as three full-time program staff. The yearly cost for serving the Second Judicial District via 60 tablets with three full time Community Treatment Coordinators is projected to be \$ 331,790 in Fiscal Year 2023.



\$174 provides programming on a tablet for a year



\$702 provides a year of cellular service on a tablet



\$15 provides the program to one participant per day

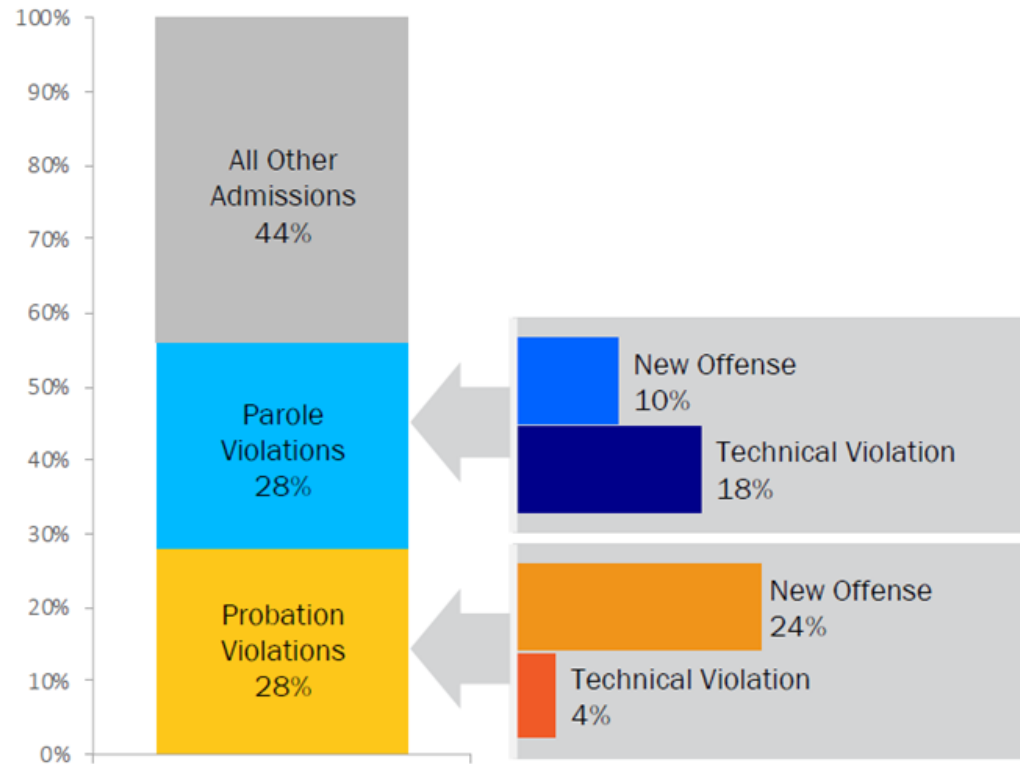


“ Our tablets are making a difference in the lives of our clients. They are a bridge over the barriers of location, time and transportation. They literally allow us to meet clients where they are. ”

-TECH 2 CONNECT Staff

More than half of Iowa's prison admissions are due to violations of probation and parole.

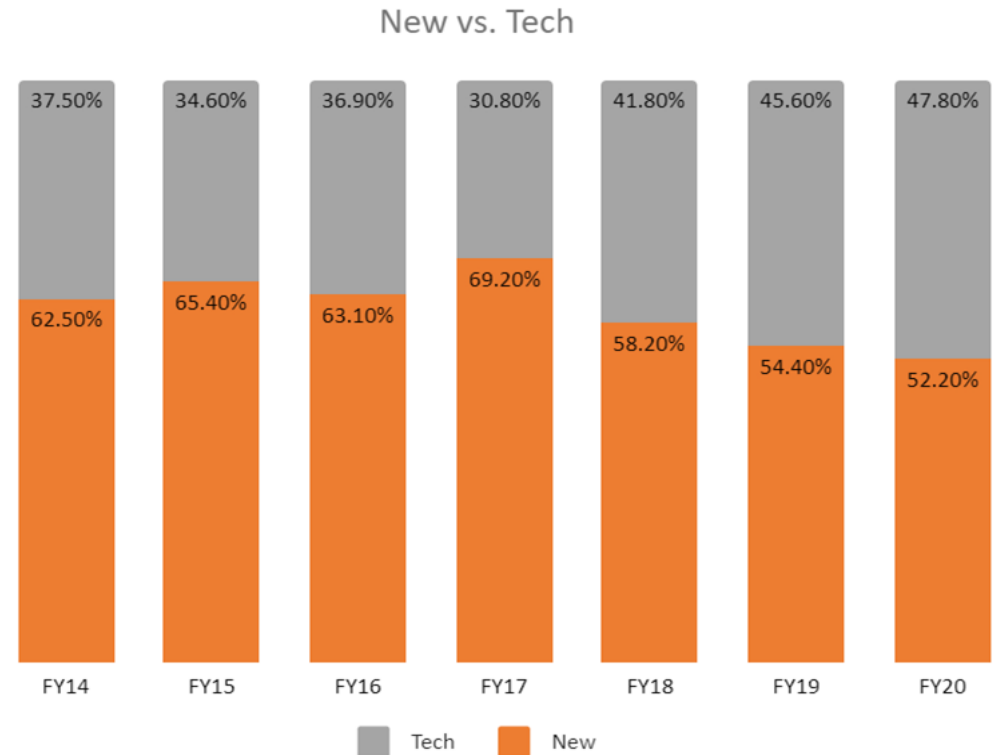
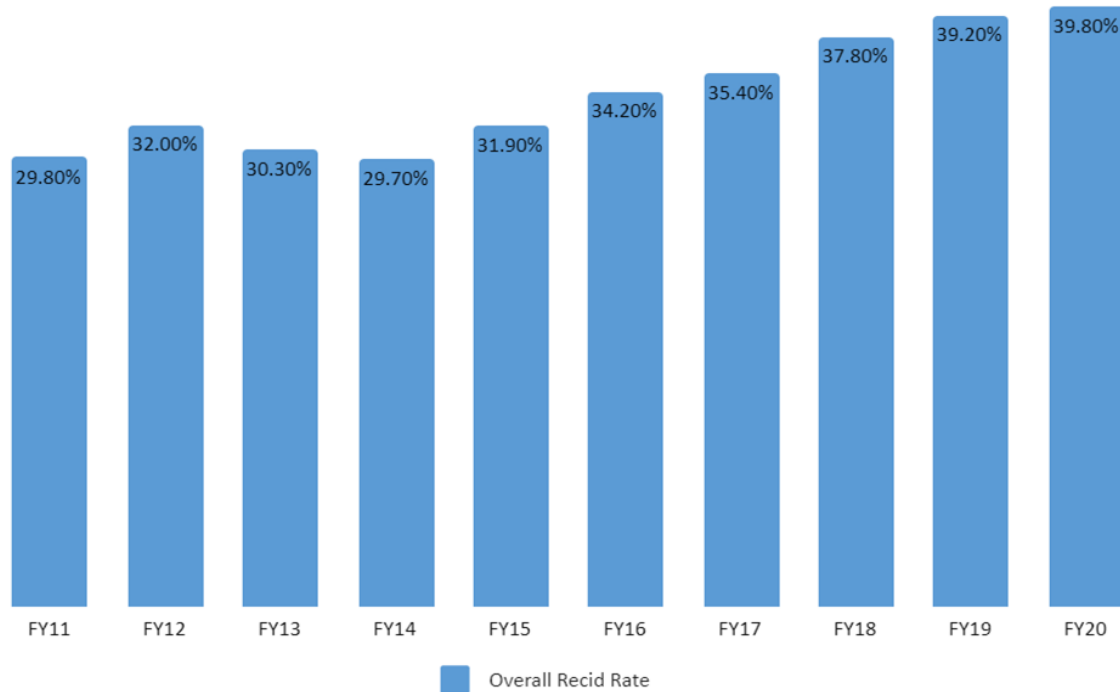
Figure 2: Iowa Prison Admissions by Type, 2017^[12]



From the Council of State Governments Justice Center

Recidivism contributes substantially to the state's prison population and is a driving factor in projected growth. Between FY2009 and FY2018, parole revocations to prison nearly doubled, and probation revocations increased nearly 50 percent, while prison admissions for new offenses remained flat.^[13] Revocations have not increased uniformly statewide, as some districts have experienced much greater increases than others.

Recidivism: New Crimes vs Technical



Homes for Iowa

The Homes For Iowa program sold out its 2021 allotment of 24 homes before January was even over!

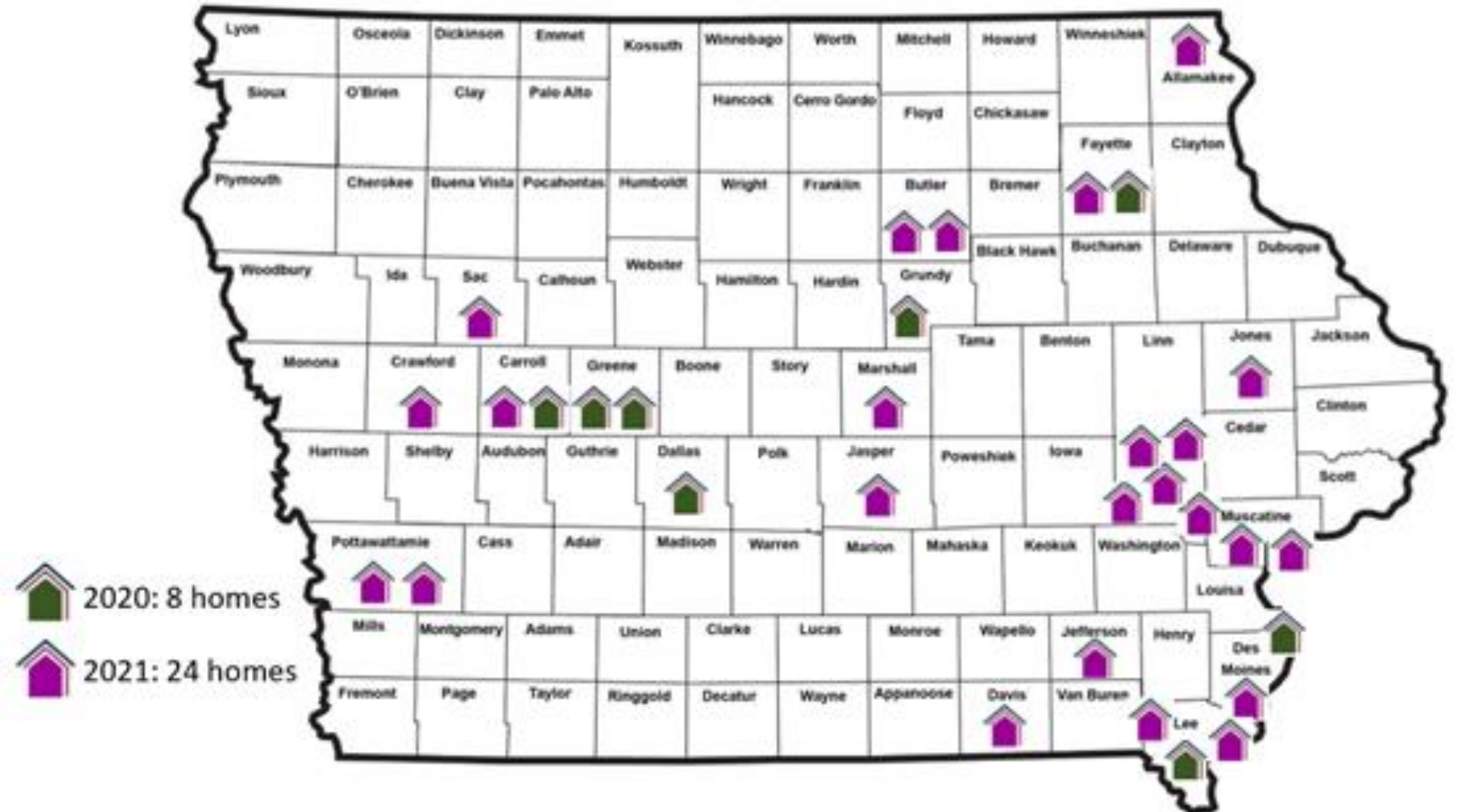


Homes for Iowa trains incarcerated men to build affordable and energy efficient homes for income qualified Iowans.

HFI prepares men for re-entry into their communities, keeping Iowans safer by reducing the rate of return to prison.

Iowa employers need skilled tradespeople, and HFI supports the Future Ready Iowa program by preparing men as plumbers, roofers, framers and other apprenticed skills.

All 24 homes for 2021 are fully subscribed, and families in 19 Iowa counties will soon come home to a HFI house!



Homes for Iowa: Just Getting Started



Thank you for
investing in our
mission:

Making Iowa Safer

2021

JUSTICE SUBCOMMITTEE
BUDGET PRESENTATION

